



■ TENTATIVE CASE STATEMENT

ST. JOHN'S

Episcopal Church

Total Proposed Capital Campaign Goal: \$564,264

The Very Reverend
David Hefling, ObjN
Rector

Suzanne Blatchford,
Discernment Chair

Planning Committee Members

Joan Tierney

Bill Boudway

Debbie Cole-Wenderlich

Stacy Taylor

Maggie Atkins

Buildings & Grounds Committee

John Thompson

Ruth Dainty

Faith In Our Future

For over 200 years, St. John's Episcopal Church has embodied Christ's love and service and has glorified God in beautiful worship. This rich heritage has shaped our identity today, rooting us as a community of faith. We are branches of the same tree, reaching out in shared faith to welcome and serve each other and our neighbors with worship, music, fellowship, food, and much more.

This year, the Vestry and a capital campaign Discernment Committee have listened to you describe the best of St. John's past and your ideas for the future. Your reflections stirred up gratitude for the spirit of God filling hearts as our organist plays favorite selections. For the peace our stained glass windows radiate as we sit silent and contemplative in a pew. For children growing in their knowledge and love of God through their participation in

Sunday School. And for the joy experienced by using our church and parishioners' talents in service to others.

These blessings flow from God, through the generosity of generations of faithful stewards in our congregation, past and present. As we celebrate yesterday and today, we also proclaim faith in our future! It is time now to consider your ideas for how to strengthen the presence and ministries of St. John's as we live into our next century together.

PROJECTS

We have faith in the future of St. John's as a congregation that continues to meet the needs of our parishioners and the community. Proposed restorations and improvements will bless and strengthen our worship, welcoming and service ministries.

WORSHIP: \$365,264

We are blessed by St. John's sacred space and music, and so is the community as we host the Finger Lakes Chorale concerts, various recitals and visiting musical groups. However, time and the elements have taken a significant toll, and restoration is needed for the future.

- Organ renovation. Replacing our Circa 1907 organ console, restoring and re-voicing the pipes.
Cost estimate: \$275,000
- Stained glass windows preservation. A recent review revealed that several stained glass windows need repair in addition to new protective coverings. Because our windows were originally installed from the outside, repair and restoration must be done before the new, clear acrylic covers can be installed.
Cost estimate: \$90,264

WELCOMING: \$24,000

People often comment on how welcoming St. John's is, but we are not so friendly when those with mobility issues have to go outside, down and around to the back door at the lower level to use the only accessible bathroom facilities. Correcting chilly conditions in important gathering places will also strengthen our welcoming ministry.

- Accessible bathroom. Renovations to provide a handicapped accessible bathroom on the same level as the church and foyer will make the restroom warm, accessible and safe.
Cost estimate: \$8,000.
- Window replacement. Installing energy efficient windows in the education wing and dining hall to increase comfort and reduce energy bills.
Cost estimate: \$16,000.

SERVICE: \$175,000

St. John's has the opportunity to begin to make Withington House vital, not idle, in ministry. Minimal renovations will create usable space for ministries to the congregation and to the community. When the space is safe and secure, St. John's can continue to explore possibilities for the future of Withington House.

- Withington House repairs include: updating the old electrical and plumbing systems and making repairs to the chimney cap, roofing, carpentry, porches and basement.
Cost estimate: \$175,000.

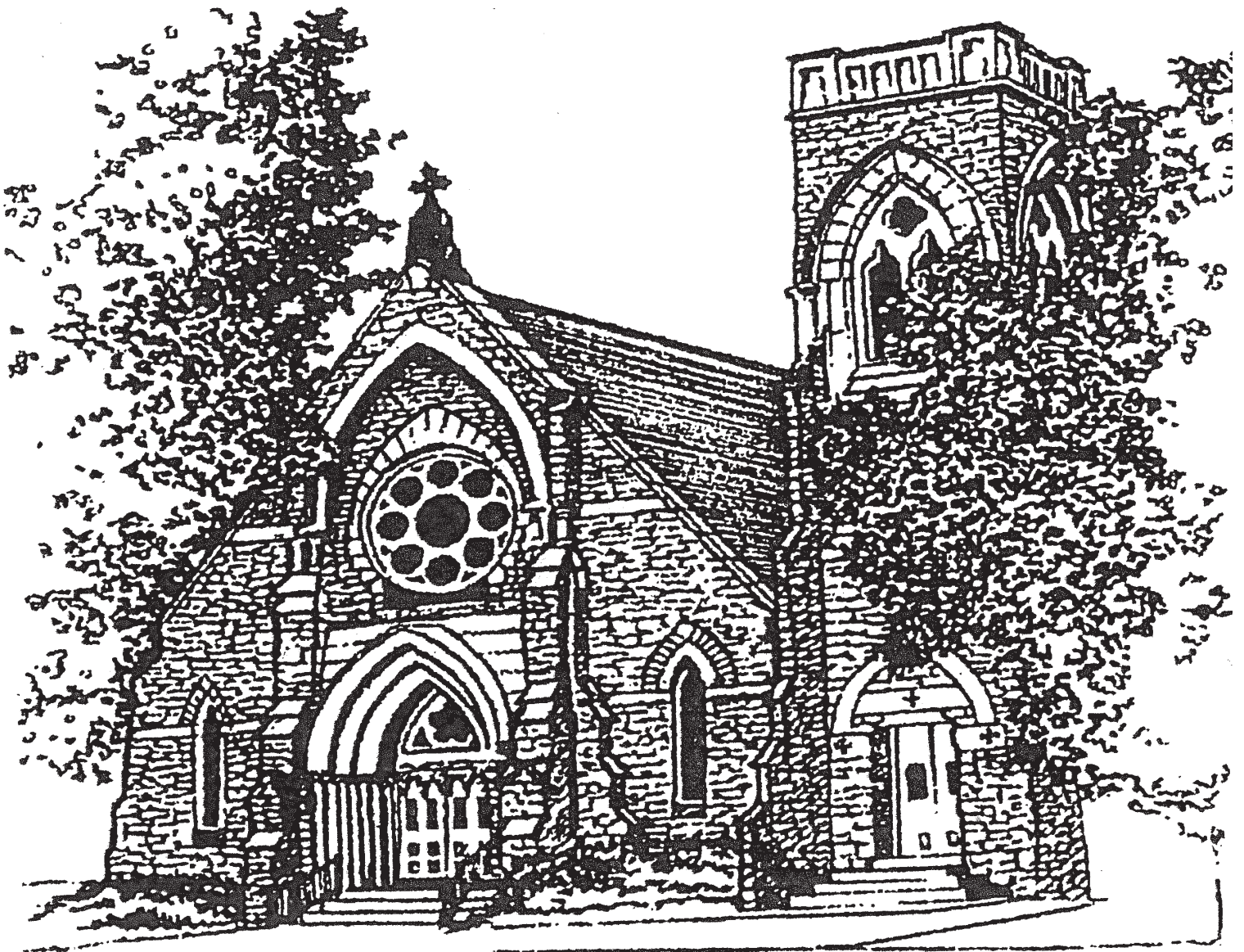
Our proposed capital campaign: \$564,264

NEXT STEPS

The Vestry has determined that St. John's should explore a capital campaign to finance these projects identified in the discernment process. Because a final decision to conduct a campaign will affect all of us in so many ways, the entire congregation will be invited to help make that decision. Therefore, the Vestry has engaged the Episcopal Church Foundation to conduct a Feasibility Study to determine the level of support for each part of the proposed plan and help determine a realistic amount we could raise.

This provides an exciting opportunity for all of us to be faithful stewards of the blessings we have in St. John's Episcopal Church, and to declare our faith in the future together by considering a capital campaign to benefit our Worship, Welcoming, and Service ministries.

It is clear the people of St. John's have faith in our future together! Please prayerfully consider the information in this Tentative Case Statement, then complete the Feasibility Study survey.



Gifts Essential Chart

This chart illustrates the size and number of gifts necessary for a successful \$564,264 capital campaign.

Size of Gift	Number Needed	Cumulative Total	Monthly (over 3 years)
\$125,000	1	\$125,000	\$3,472
\$75,000	1	\$200,000	\$2,083
\$55,000	1	\$255,000	\$1,528
\$40,000	2	\$335,000	\$1,111
\$25,000	3	\$410,000	\$694
\$10,000	4	\$450,000	\$278
\$5,000	8	\$490,000	\$139
\$3,000	12	\$526,000	\$83
\$1,000	24	\$550,000	\$28
\$500	25	\$562,500	\$14
Less than \$500	Many	Goal Achieved	Variable